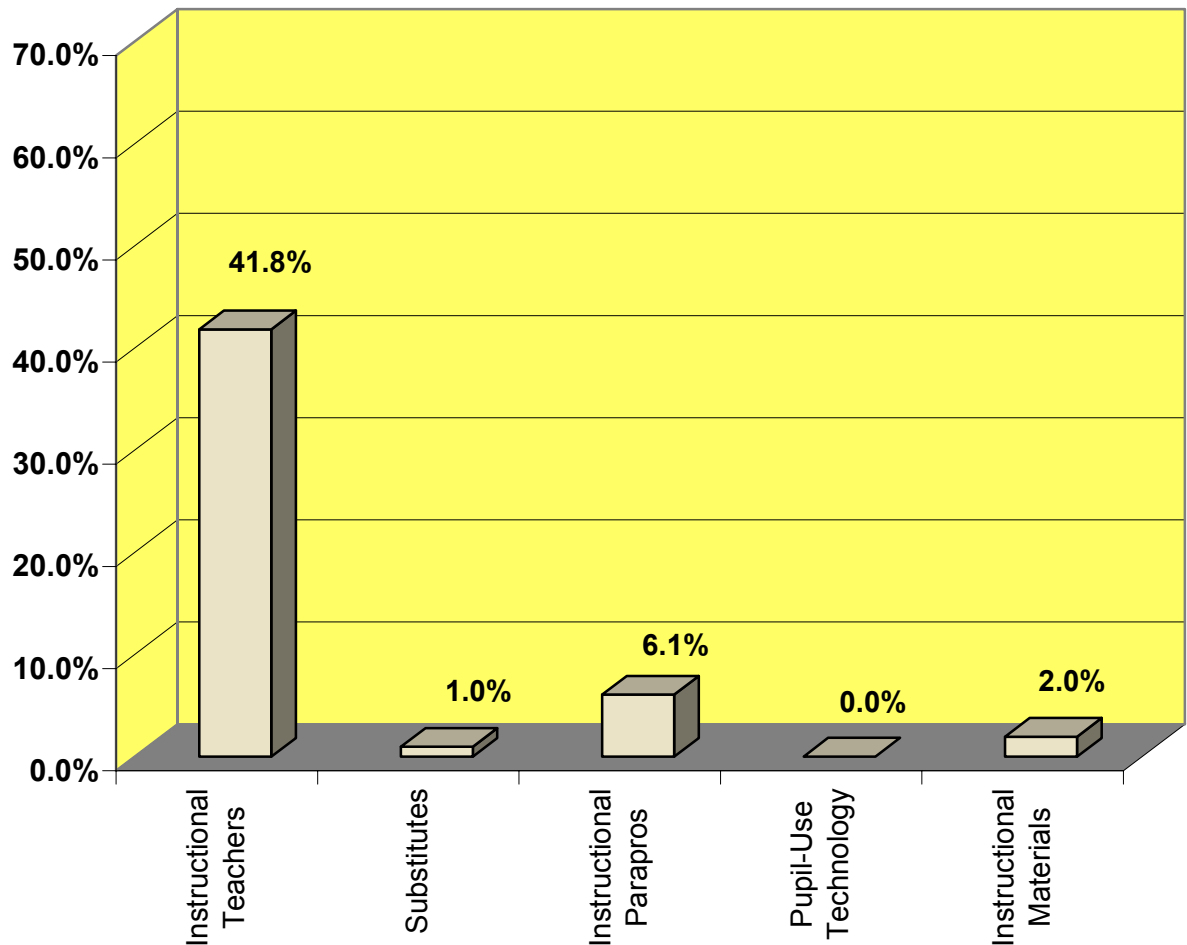


The Compass School

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 132	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$628,512	\$4,761	41.8%
Substitutes	\$14,589	\$111	1.0%
Instructional Paraprofessionals	\$91,410	\$692	6.1%
Pupil-Use Technology	\$384	\$3	0.0%
Instructional Materials & Trips	\$29,514	\$224	2.0%
Instruction Expenditures	\$764,410	\$5,791	50.9%
Total District Expenditures	\$1,501,904	\$11,378	100.0%